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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Proposed budgetary levels for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Note by the Secretary-General

1. The budgetary information contained in the annex to the present note is submitted pursuant to General Assembly resolution 49/233 A of 23 December 1994, section I, paragraph 8, which requested the Secretary-General to submit twice a year to the General Assembly for information purposes a table summarizing the proposed budgetary requirements of each peacekeeping operation for the period 1 July to 30 June, by category and with the aggregate total resource requirement.

2. The present note reflects the proposed budget levels for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004.

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Annex

Proposed budgets for peacekeeping operations, the United Nations Logistics Base at Brindisi and the support account for peacekeeping operations for the period from 1 July 2003 to 30 June 2004

Category	UNMOGIP	UNMIK	UNFICYP	UNDOF	UNIFIL	UNIKOM	UNMEE	MINURSO	UNAMSIL	MONUC	UNMEE	Subtotal	UNLB	Support account	Total
1. Military and police personnel costs	3 483 000	317 363 000	71 043 300	16 780 500	35 847 000	10 970 600	69 852 900	3 834 500	183 160 100	104 760 100	42 237 400	826 783 600			826 783 600
2. Civilian personnel costs	19 783 500	145 295 700	10 204 000	6 975 600	28 143 000	13 168 500	48 408 700	31 220 600	47 325 300	94 933 400	28 114 900	461 572 900	7 091 300	92 162 100	560 626 300
3. Operational requirements															
Ground transportation	84 500	105 600	50 800	40 000	48 000	23 000	1 956 500					4 308 300	59 000	842 500	5 209 800
Government-provided personnel								120 000				120 000			120 000
Civilian electoral observers															
Consultants							1 700 900	10 000	24 300			3 295 200	50 000	1 218 300	4 563 500
Official travel	663 000	1 666 700	255 000	295 300	426 400	196 600	886 500	147 300	1 355 100	1 746 800	917 400	8 578 400	219 200	4 389 000	13 186 600
Facilities and infrastructure	2 434 100	21 378 000	4 843 400	3 587 100	5 803 600	4 611 400	14 558 500	2 155 600	44 126 100	40 909 100	17 262 900	172 836 800	4 158 000	7 308 100	184 302 900
Ground transportation	1 369 600	9 247 500	1 343 500	2 735 800	1 771 300	4 481 000	2 790 600	1 955 800	7 183 300	8 808 900	4 133 800	54 218 200	1 539 500		55 767 700
Air transportation	4 055 400	7 900 700	1 347 700		1 443 900	1 267 200	18 961 600	2 513 800	65 277 400	140 904 600	23 132 100	264 840 400			264 840 400
Naval transportation						40 200	1 124 400			3 377 000		4 541 600			4 541 600
Communications	3 435 500	6 937 500	885 900	1 873 800	1 329 500	1 844 600	5 053 700	676 600	14 954 300	15 398 100	8 756 300	59 367 300	3 218 100	865 500	65 450 700
Information technology	1 754 000	6 578 200	717 500	1 881 400	1 461 700	1 330 900	848 000	633 000	3 676 600	4 329 000	2 905 200	25 106 200	2 393 700	7 169 600	32 667 500
Medical	734 000	767 400	301 900	895 100	838 100	44 600	2 752 800	88 000	14 894 400	7 628 800	2 842 500	30 467 700	102 800		30 570 500
Special equipment		110 900	106 000	115 700	649 600		997 000	35 000	6 167 800	3 167 500	1 869 100	13 433 600			13 433 600
Miscellaneous supplies services and equipment	901 000	4 315 800	2 983 800	3 004 000	2 963 600	2 347 900	14 781 800	1 855 600	14 350 700	35 250 700	16 004 400	116 184 300	2 421 300	1 908 000	120 516 100
Quick-impact projects									240 000			240 000			240 000
Gross requirements	30 988 800	315 818 200	44 368 400	40 212 900	91 752 400	53 979 100	188 169 200	42 463 300	520 053 600	516 804 000	198 355 200	2 042 634 800	23 262 900	115 863 100	2 181 760 800
4. Staff assessment income	1 947 800	29 704 400	4 772 700	3 020 700	3 841 300	3 055 800	6 044 700	3 318 600	5 882 300	10 789 400	3 832 500	60 230 100	1 258 500	5 544 600	67 033 200
Net requirements	28 964 700	295 813 800	42 595 700	39 192 400	87 911 100	51 923 300	182 124 500	39 144 700	514 171 200	506 014 600	194 522 700	1 982 378 700	22 004 400	110 318 500	2 114 727 699
5. Voluntary contributions in kind (budgeted)	18 600		1 318 300			29 000	80 000	1 376 100		1 790 000		4 898 000			4 898 000
Total	30 957 100	315 818 200	45 686 700	40 212 900	91 752 400	54 004 100	188 229 200	44 239 400	520 053 600	518 594 000	198 355 200	2 047 532 800	23 262 900	115 863 100	2 186 658 800

Abbreviations: MINURSO: United Nations Mission for the Referendum in Western Sahara.
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo.
UNAMSIL: United Nations Mission in Sierra Leone.
UNDOF: United Nations Disengagement Observer Force.
UNFICYP: United Nations Peacekeeping Force in Cyprus.
UNIFIL: United Nations Interim Force in Lebanon.
UNIKOM: United Nations Iraq-Kuwait Observation Mission.
UNLB: United Nations Logistics Base at Brindisi.
UNMEE: United Nations Mission in Ethiopia and Eritrea.
UNMIK: United Nations Interim Administration Mission in Kosovo.